

Southern Skyland Regional Health Insurance Fund

Total Component/Date of Service (Month)	202001	202002	202003	2020Q1	202004	202005	202006	2020Q2	202007	202008	202009	2020Q3	202010	202011	202012	2020Q4	2020YTD
Average Member Age - 41.3																	
Membership	3,854	3,858	3,877	3,863	3,886	3,891	3,902	3,893	3,913	3,895	3,881	3,896	3,886	3,891	3,886	3,888	3,885
Total Days	186,072	178,037	218,348	582,457	172,632	181,677	196,330	550,639	177,967	194,572	191,242	563,781	184,988	188,202	207,358	580,548	2,277,425
Total Patients	1,698	1,667	1,649	2,507	1,460	1,415	1,546	2,228	1,521	1,552	1,584	2,311	1,592	1,532	1,567	2,335	3,075
Total Plan Cost	\$799,763	\$631,174	\$836,282	\$2,267,219	\$736,581	\$712,312	\$753,203	\$2,202,096	\$894,029	\$817,968	\$768,128	\$2,480,125	\$774,317	\$741,913	\$877,849	\$2,394,078	\$9,343,518
Generic Fill Rate (GFR) - Total	82.9%	83.4%	81.4%	82.5%	81.4%	82.8%	82.9%	82.4%	81.5%	82.7%	80.9%	81.7%	81.1%	82.1%	82.6%	81.9%	82.2%
Plan Cost PMPM	\$207.52	\$163.60	\$215.70	\$195.64	\$189.55	\$183.07	\$193.03	\$188.55	\$228.48	\$210.00	\$197.92	\$212.18	\$199.26	\$190.67	\$225.90	\$205.27	\$200.42
% Change Plan Cost PMPM	19.4%	1.0%	28.2%	16.5%	4.0%	8.9%	1.2%	4.5%	27.0%	11.6%	11.2%	16.6%	12.5%	0.6%	28.7%	13.6%	12.7%
Total Specialty Plan Cost	\$357,756	\$225,524	\$323,865	\$907,145	\$276,080	\$274,370	\$269,020	\$819,471	\$375,178	\$300,704	\$258,025	\$933,907	\$323,759	\$290,314	\$372,547	\$986,620	\$3,647,142
Specialty % of Total Specialty Plan Cost	44.7%	25.7%	38.7%	40.0%	37.5%	38.5%	35.7%	37.2%	42.0%	36.8%	33.6%	37.7%	41.8%	39.1%	42.4%	41.2%	39.0%

Total Component/Date of Service (Month)	202101	202102	202103	2021Q1	202104												2021YTD
Average Member Age - 41.3																	
Membership	3,879	3,896	3,869	3,881	3,854												3,881
Total Days	181,121	175,043	175,832	177,332	187,554												719,550
Total Patients	1,490	1,464	1,637	1,530	1,594												1,546
Total Plan Cost	\$806,367	\$796,850	\$863,417	\$2,466,634	\$947,684												\$3,414,318
Generic Fill Rate (GFR) - Total	82.7%	82.1%	81.4%	82.3%	79.2%												81.4%
Plan Cost PMPM	\$207.88	\$203.22	\$223.16	\$211.42	\$245.90												\$219.93
% Change Plan Cost PMPM	0.2%	24.2%	3.5%	7.4%	22.9%												8.9%
Total Specialty Plan Cost	\$339,323	\$354,344	\$334,261	\$1,027,928	\$465,547												\$1,493,475
Specialty % of Total Specialty Plan Cost	42.1%	42.8%	38.7%	41.6%	49.1%												43.7%

	PMPM
Jan - Apr 2020	\$194.00
Jan - Apr 2021	\$219.93
Trend - Jan - Apr	13.4%