

Southern Skylands Regional Health Insurance Fund

Total Component/Date of Service (Month)	2021 01	2021 02	2021 03	2021 Q1	2021 04	2021 05	2021 06	2021 Q2	2021 07	2021 08	2021 09	2021 Q3	2021 10	2021 11	2021 12	2021 Q4	2021 YTD
Membership	3,879	3,896	3,869	3,881	3,854	3,831	3,806	3,830	3,794	3,810	3,815	3,806	3,797	3,782	3,765	3,781	3,825
Total Days	181,122	175,401	219,379	575,902	187,695	189,352	204,887	581,934	190,727	198,822	203,737	593,286	184,867	201,278	209,174	595,319	2,346,441
Total Patients	1,523	1,514	1,670	2,334	1,645	1,646	1,645	2,437	1,621	1,636	1,637	2,441	1,648	1,710	1,699	2,490	3,192
Total Plan Cost	\$806,368	\$797,409	\$863,940	\$2,467,717	\$953,467	\$842,852	\$803,535	\$2,599,855	\$781,411	\$851,077	\$771,373	\$2,403,861	\$728,293	\$858,798	\$838,056	\$2,425,146	\$9,896,579
Generic Fill Rate (GFR) - Total	82.7%	82.0%	81.3%	81.9%	79.1%	81.5%	81.9%	80.8%	83.4%	81.3%	81.0%	81.9%	78.8%	79.7%	80.8%	79.8%	81.1%
Plan Cost PMPM	\$207.88	\$204.67	\$223.30	\$211.93	\$247.40	\$220.01	\$211.12	\$226.25	\$205.96	\$223.38	\$202.19	\$210.51	\$191.81	\$227.08	\$222.59	\$213.78	\$215.62
Total Specialty Plan Cost	\$370,533	\$370,842	\$349,850	\$1,091,225	\$500,592	\$387,589	\$339,858	\$1,228,039	\$332,596	\$353,952	\$311,314	\$997,861	\$309,619	\$370,127	\$350,566	\$1,030,312	\$4,347,437
Specialty % of Total Specialty Plan Cost	46.0%	46.5%	40.5%	44.2%	52.5%	46.0%	42.3%	47.2%	42.6%	41.6%	40.4%	41.5%	42.5%	43.1%	41.8%	42.5%	43.9%

Total Component/Date of Service (Month)	2022 01	2022 02	2022 03	2022 Q1	2022 04	2022 05	2022 06	2022 Q2	2022 07	2022 08	2022 09	2022 Q3	2022 10	2022 11	2022 12	2022 Q4	2022 YTD
Membership	3,777	3,753	3,762	3,764													
Total Days	198,048	187,439	213,054	598,541													
Total Patients	1,651	1,586	1,659	2,424													
Total Plan Cost	\$771,786	\$661,499	\$779,097	\$2,212,383													
Generic Fill Rate (GFR) - Total	81.5%	82.2%	83.3%	82.4%													
Plan Cost PMPM	\$204.34	\$176.26	\$207.10	\$195.92													
% Change Plan Cost PMPM	-1.7%	-13.9%	-7.3%	-7.6%													
Total Specialty Plan Cost	\$329,011	\$199,966	\$240,119	\$769,096													
Specialty % of Total Specialty Plan Cost	42.6%	30.2%	30.8%	34.8%													

PMPM	
Jan-21	\$211.93
Jan-22	\$195.92
Trend - 2021 YTD	-7.6%