SOUTHERN SKYLAND REGIONAL HEALTH INSURAN - 101017836

Group Number(s): 115332

COVID All-Time Experience: Jan 2020 - Feb 2021, paid through February 2021

Year Over Year Results:

Prior: Jan - Feb 2020, paid through February 2020

Current: Jan - Feb 2021, paid through February 2021

Why use this report?

Gain a deeper understanding of the overall utilization and trend impacts from the COVID pandemic.

This detailed Monthly Analytic Report provides insights into the following key areas:

- COVID-19 specific claim activity
- Telemedicine volumes and impact
- · Overall health care utilization changes
- · Risk profile for severe illness based on CDC guidance
- Counties that have high or emerging levels of COVID-19
- COVID-19 vaccinations

This data can help you more fully explore the types of services and population being impacted during the pandemic and will help you answer your key questions such as:

- How many members have evidence of the condition or been tested?
- · How many hospitalizations have there been?
- How many people have been vaccinated?
- Where are people seeking care?
- · How has overall utilization of physician services changed with social distancing and closure of physician offices?
- What is the demand and utilization for telehealth services?
- What is the higher risk for severe illness profile within this population? What is the risk profile for employees specifically?
- Are we seeing the impact of deferral of care such as reduction in elective surgeries, etc.?

What codes are used in the COVID monthly view?

The following diagnoses and procedures are used to identify likely COVID-19 related claims in this report. These codes represent our current best efforts to identify likely COVID-19 activity. References to COVID-19 in this report are based on the codes below, some of which are not COVID-specific.

COVID-19- Specific Diagnosis and Related Codes - These are codes that are specific to COVID-19 related illness:

U07.1 - COVID-19 confirmed cases - Data is included when this code is billed as the primary, secondary or tertiary diagnosis J12.82 - Pneumonia due to COVID-19 (new 1/1/2021)

M35.81 - Multi-inflammatory syndrome (new 1/1/2021)

M35.89 - Other specified systemic involvement of connective tissue (new 1/1/2021)

Coronavirus Diagnosis Codes - Providers were guided to bill these in the initial outbreak:

B97.29 - Other coronavirus as the cause of diseased

B34.2 - Coronavirus infection, unspecified

Exposure Diagnosis Codes - Pre-existing and new codes used for COVID-19 exposure and non-confirmed/non-presumptive cases. Because these codes may also be used for suspected exposure to other biological agents and viral communicable diseases, some claims may be for non-COVID-related cases:

Z03.818 - Suspected exposure to other biological agents ruled out

Z20.828 - Exposure to other viral communicable diseases

Z20.822 - Contact with and (suspected) exposure to COVID-19 (new 1/1/2021)

Encounter Diagnosis Code - New code introduced specifically for visits related to COVID screenings:

Z11.52 - Encounter for screening for COVID-19- (new 1/1/2021)

Testing Procedure Codes - Used to identify COVID-19 and antibody testing: 86328, 86408, 86409, 86413, 86769, 87426, 87428, 87635, 87636, 87637, 87811, C9803, G2023, G2024, U0001, U0002, U0003, U0004, U0005, 0202U, 0223U, 0224U, 0225U, 0226U, 0240U, 0241U

Vaccination Administration Procedure / NDC Codes - Used to identify COVID-19 vaccination administration. The actual vaccine cost is being paid by the federal government; data in this report represents administration cost / utilization:0011A,0002A, 0011A, 0012A, 0021A, 0021A, 0031A and NDCs 59267100001, 59267100002, 59267100003, 80777027310, 80777027399, 00310122210, 59676058005, 59676058015

Telemedicine - Metrics include Teladoc as well as community based providers performing approved telemedicine services



Things to consider when reviewing this data

Reporting is based on diagnosis and procedure codes that are billed on a claim

Standard codes and coding guidance have rapidly evolved throughout the pandemic. While healthcare institutions adjust to new codes and coding changes, claims may be understated based on:



- Provider variance in understanding billing guidance
- . Inability to confirm diagnosis due to testing limitations



- Test results received by provider post-claim submission
- No claim submission (e.g., testing or vaccination administration covered by public health entity or inpatient)



- Claim submission prior to the introduction of COVID-19 specific ICD-10 codes
- COVID-19 vaccine administration information included in this report represents claims covered under
 the Aetna medical or Aetna pharmacy benefits. International claims may not be billed and processed in accordance
 with the coding and definitions used in this report and may impact the data/results shown
- Data in this report is compiled at the group number level. Member movement between group numbers may impact
 aggregate claimant counts.

Report terms

Here are more specific details behind terms used in this report:

Claimant Distribution Definitions:

- Confirmed Cases The number of members who had a claim with the COVID-19 specific diagnosis code U07.1 billed as one of the first 3 diagnoses on a claim or had a claim with J12.82, M35.81 or M35.89 as a primary diagnosis
- **Probable Cases** The number of members who have either of the general coronavirus codes shown on the left (B97.29 or B34.2) billed as the primary diagnosis on a claim
- Exposure Cases The number of members who have any of the 3 exposure diagnosis codes shown on the left (Z03.818, Z20.828, Z20.822) billed as the primary diagnosis on a claim
- Lab Test, Vaccine or Encounter Only Cases The number of members who had a lab test with a diagnosis code other than those
 identified above or only had evidence of an encounter for screening (Z11.52) or a vaccination with no other diagnosis codes used in this
 report. These members have ONLY had claims for testing, screening encounters or vaccines and do not have other claims that fit the
 criteria outlined above

High Risk Members - We used the CDC guidance to identify members within the population that may be at higher risk for severe illness. This includes members who are over 64 as well as those that have one or more conditions outlined by the CDC such as serious heart conditions, diabetes, chronic kidney disease, etc. The CDC guidance can be found here: https://www.cdc.gov/coronavirus/2019-ncov/need-extra-precautions/people-at-higher-risk.html. Customers new to Aetna 1/1/2021 will not have condition-based risk data populated until there is sufficient information to identify disease states.

Time Periods - There are 2 time periods used in this report:

- COVID All-Time Experience represents incurred claims for COVID-related expenses from January 1, 2020 through the most recent incurred month
- Year Over Year Experience (Current and Prior) represents 2021 and 2020 incurred claims for the dates shown at the top of this report. The claim lag for both time periods is the same to provide a consistent year over year comparison.

Page 1 of 19



Section I COVID-19 Population Alerts

Proprietary Page 2 of 19



COVID-19 population alerts

Hot Spots In the United States - Map (to the right)

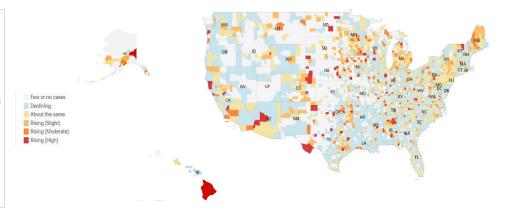
The map shows how the number of new cases have CHANGED in the last two weeks across the U.S. (not plan sponsor-specific). This provides an indication of which direction the level of new cases is trending.

County Alerts (below)

The tables below show the average daily new cases per 100,000 individuals by county over the past 7 days. These rates are reflective of the overall population of the county, not of your specific membership. This data is to highlight where you have membership in counties experiencing high or emerging rates of new cases.

We use information collected by the CDC to calculate a '7 day average new case count.' This data is normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, caused by data collection fluctuations.

The data below is for your top 25 counties (by membership) that are identified as having either a high or emerging average daily case rates. There could be less than 25 counties in the tables (or none) if the alert criteria is not met.



Heat map of recent growth by county: This map shows the average growth between the last seven days and the previous seven days. Brown colors indicate an increasing trend while cool colors indicate a decreasing trend. Few or no cases indicates less than 20 new cases in the past 2 weeks.

Other colors in the legend are determined by %

change in new cases in the past 2 weeks:

Declining <=-15%; About the same <15% and >15%; Rising (Slight)>=15% and <50%; Rising (Moderate) >=50% and <100%; Rising (High)

Last Updated: 03/07/2021 | Source: John Hopkins Data/CDC

High risk counties (red) had greater than 25 daily new cases per 100,000 individuals Emerging risk counties (orange) had between 10 and 25 daily new cases per 100,000 individuals

Data is for week ending: 03/07/2021

High Risk (>=25 new cases per 100,000 individuals)

Tilgii kisk (>-25 liew case	23 per 100,000 il	iuiviuuais)	
	County	Your	Avg daily new
State, County	population	members	cases per 100K
New Jersey, Somerset	323,444	1,744	31.3
New Jersey, Hunterdon	128,349	512	26.5
New Jersey, Middlesex	809,858	399	35.7
New Jersey, Warren	108,692	199	36.0
New Jersey, Union	536,499	159	41.5
New Jersey, Morris	492,276	96	40.7
Pennsylvania, Northampton	297,735	53	30.3
New Jersey, Ocean	576,567	44	50.5
New Jersey, Monmouth	630,380	44	51.3
New Jersey, Essex	783,969	28	37.4
New Jersey, Sussex	149,265	27	32.7
Pennsylvania, Bucks	625,249	17	25.4
New Jersey, Bergen	905,116	11	44.2
New Jersey, Hudson	634,266	9	48.0
New Jersey, Passaic	501,226	6	42.5
Pennsylvania, Pike	57,369	5	29.9
Pennsylvania, Berks	411,442	5	25.0
New Jersey, Burlington	448,734	4	26.7
North Carolina, Johnston	168,878	3	29.0
Florida, Palm Beach	1,320,134	2	27.8
New Jersey, Atlantic	274,549	2	31.0
South Carolina, Horry	269,291	2	34.3
South Carolina, Lancaster	76,652	2	28.5
North Carolina, Pender	52,217	2	33.7
Florida, St. Lucie	277,789	2	26.1

Note: Counties with less than 20 new cases in the prior week will not appear in this report. New case data is not available for approximately 30 counties. "Your members" represents your total commercial Aetna self-insured membership.

Emerging Risk (10-24 new cases per 100,000 individuals)

	County	Your	Avg daily new
State, County	population	members	cases per 100K
New Jersey, Mercer	366,513	72	23.8
Delaware, Sussex	197,145	9	16.2
New Jersey, Camden	513,657	8	22.9
Pennsylvania, Lehigh	349,497	7	20.7
Tennessee, Loudon	48,556	5	19.4
District of Columbia, District of Col	601,723	3	19.5
Florida, Pinellas	916,542	3	19.8
Georgia, Long	14,464	3	24.7
Pennsylvania, Wayne	52,822	2	22.2
North Carolina, Wake	900,993	2	21.2
North Carolina, Iredell	159,437	2	22.6
Georgia, Hall	179,684	2	17.3
Georgia, Hart	25,213	2	11.3
Maryland, Anne Arundel	537,656	2	16.5
Florida, Sarasota	379,448	1	16.3
Florida, Lee	618,754	1	23.8
North Carolina, Davie	41,240	1	18.4
Georgia, Clayton	259,424	1	22.7
Arkansas, Benton	221,339	1	17.1
South Carolina, Richland	384,504	1	21.8
Pennsylvania, Luzerne	320,918	1	15.3
California, San Diego	3,095,313	1	12.4
South Carolina, Beaufort	162,233	1	23.3
Maryland, Howard	287,085	1	14.4
Florida, St. Johns	190,039	1	18.0

Proprietary Page 3 of 19

Group Number(s): 115332



Section II All-Time COVID-19 Experience

Time period: Claims incurred Jan 2020 - Feb 2021, paid through February 2021

Page 4 of 19



At a glance COVID-19 All-time experience

age band categories as well as service categories

Average Members: 3,553

Additional views and detailed data tables following the main report also provide specific cost and utilization metrics across

Population risk for severe illness COVID-19 population risk* 1,090, 31% ■ Higher Risk ■ General Risk 2,449, 69% 30.8% Members at risk for severe illness Higher risk for severe illness, by member type General risk for contracting COVID-19 exists across the population. Age and underlying health conditions are 800 associated with higher risk for severe illness with the potential 700 for severe symptoms, hospitalizations, ICU services, and 500 The pie chart shows the number and percent of your population with CDC-identified "higher risk for severe illness" 400 42% 300 200 The bar chart displays this information by member type. 100 * See page one for High Risk definition. Employee Spouse

Time period: Jan 2020 - Feb 2021, paid through February 2021



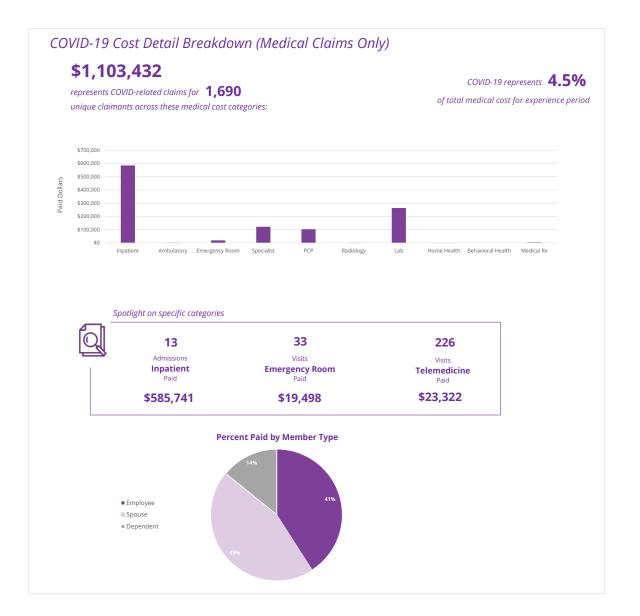
	0 *	Å	> \brace{\brace}{\brace}
\$262,368	1,531	2,146	876
Total Paid - All Tests	Unique Claimants	# of Viral Test	ss #of Antibody Tests
accine Administratio	n (Medical & Phar	macy)*	
accine Administratio	on (Medical & Phan	macy)* Unique Claimants	• /
vaccine Administration \$2,798	on (Medical & Phar.	Unique Claimants	2 8 0.92%

Proprietary Page 5 of 19



COVID-19 All-time experience details

Average Members: 3,553



Time period: Jan 2020 - Feb 2021, paid through February 2021

Claimant distribution - All Members*

how your total medical claimants break down based on diagnosis code

1 – 21 –	*		
	299	\$768,237	Confirmed
	50	\$17,754	Probable
	1,001	\$284,997	Exposure
	340	\$32,445	Lab test, screening encounter or vaccine only

*refer to Report terms on page 1

Claimant distribution - Employees*

how your total claimants break down based on diagnosis code information

<u> </u>			
	164	\$296,875	Confirmed
	22	\$7,339	Probable
	489	\$133,188	Exposure
	162	\$14,175	Lab test, screening encounter or vaccine only

*refer to Report terms on page 1

Claimant distribution - Spouse & Dependents*

how your total claimants break down based on diagnosis code information

resp	w your total claimants brei	ak down based on diagnosis code injoini	udon
	135	\$471,362	Confirmed
	28	\$10,414	Probable
	512	\$151,808	Exposure
	178	\$18,269	Lab test, screening encounter or vaccine only

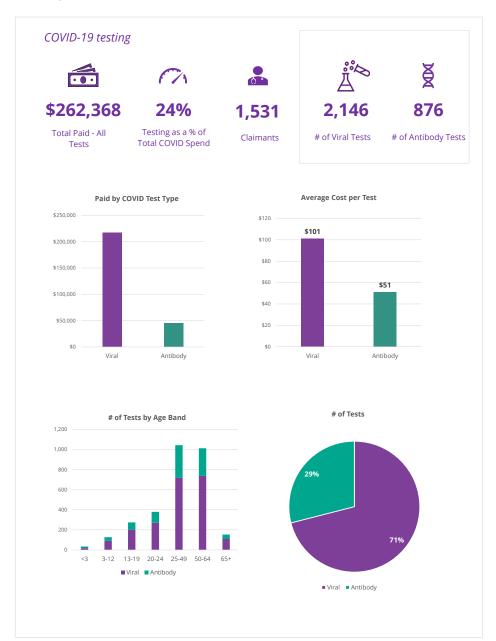
*refer to Report terms on page 1

Proprietary Page 6 of 19



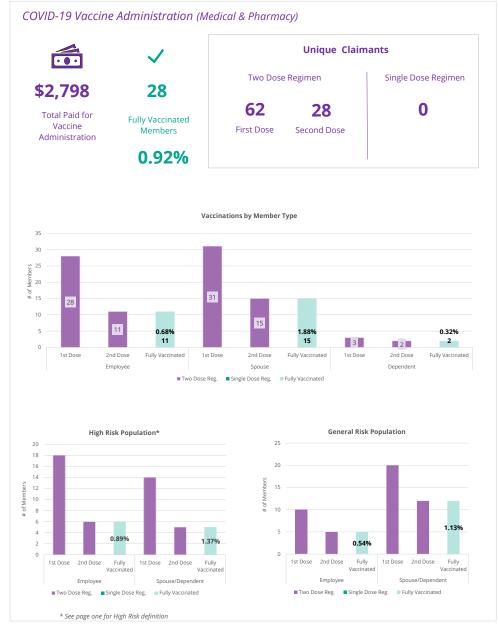
COVID-19 All-time experience - Testing and Vaccination

Average Members: 3,553





Time period: Jan 2020 - Feb 2021, paid through February 2021



Page 7 of 19



Section III Year Over Year Results

Current period: Claims incurred Jan - Feb 2021, paid through February 2021

Prior period: Claims incurred Jan - Feb 2020, paid through February 2020

Proprietary Page 8 of 19



Current period: Claims incurred Jan - Feb 2021, paid through February 2021

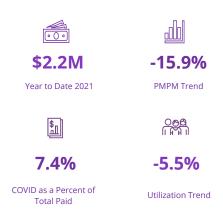
Prior period: Claims incurred Jan - Feb 2020, paid through February 2020

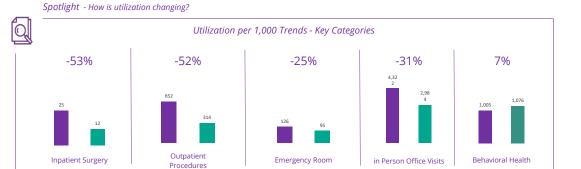
Total health plan experience - year over year

Average Current Members: 3,537

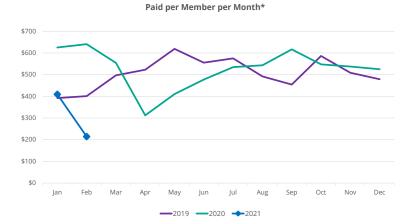
Overall Healthcare Services (Medical Claims Only)

How are services changing?





Prior



^{*} Most recent months' claims are understated and will show lower results until claims become complete

Utilization per 1,000 Members*

Current



^{*} Most recent months' claims are understated and will show lower results until claims become complete

Proprietary Page 9 of 19

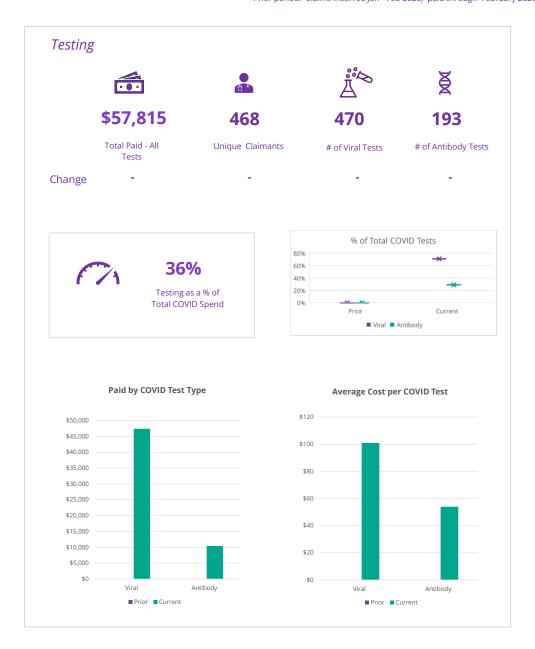
♥aetna™

COVID experience - year over year

Average Current Members: 3,537

COVID-19 Cost Detail Breakdown (Medical Claims Only) \$162,477 COVID-19 represents 7.4% represents 2021 COVID-related claims for 598 unique claimants across these medical cost categories: of total medical cost for the current period \$60,000 \$50,000 \$40,000 \$20,000 \$10,000 PCP Lab Behavioral Medical Rx Ambulatory Emergency Specialist Radiology Home Health Inpatient ■ Prior ■ Current Current period spotlight on specific categories 3 6 64 Admissions Visits Claimants Inpatient **Emergency Room Vaccine Administration** Paid Paid \$2,719 \$29,316 \$6,960 How is the impact of COVID-19 changing year over year? To be updated in future months as 2021 claims complete COVID PMPM Unique **COVID Percent** Trend Claimants of Total Paid

Current period: Claims incurred Jan - Feb 2021, paid through February 2021 Prior period: Claims incurred Jan - Feb 2020, paid through February 2020



Proprietary Page 10 of 19



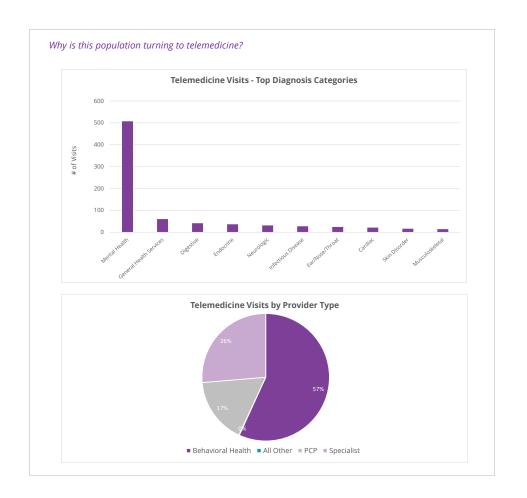
Telemedicine experience - year over year

Average Current Members: 3,537

Telemedicine What is this population's telemedicine utilization and how has it changed? \$98,850 +82,300% +39,600% Paid **Total Visits** Claimants **Utilization Patterns** 1 000 1 500 2 000 2 500 3 500 4 000 4,500 5,000 3 000 ■ In Person Office Visits ₩ Other Telemedicine ି Teladoc **Telemedicine Paid Telemedicine Utilization** 1,600.0 \$16.00 1,400.0 \$14.00 \$12.00 1,200.0 1.000.0 ≥ \$10.00 \$8.00 800.0 \$6.00 600.0 \$4.00 400 C \$2.00 200.0 Prior Current ■ Teladoc ■ All Other Telemedicine ■ Teladoc ■ All Other Telemedicine Current period: Claims incurred Jan - Feb 2021, paid through February 2021 Prior period: Claims incurred Jan - Feb 2020, paid through February 2020

How telemedicine is being used in the context of the pandemic

Changes in the use of telemedicine services are an immediate observable side effect of the pandemic. Stay at home orders and social distancing resulted in many healthcare providers ceasing non-emergent office visits and providing them virtually via secured technology. This change in practice has and will result in large increases in telemedicine utilization with expected decreases in office-based utilization.



Page 11 of 19 Proprietary



Section IV Appendix

Data tables - year over year COVID trends

Current period: Claims incurred Jan - Feb 2021, paid through February 2021 Prior period: Claims incurred Jan - Feb 2020, paid through February 2020

of Members at risk by state

COVID-19 alerts - top 50 counties with highest and emerging risk

Vaccination summary by state

Proprietary Page 12 of 19



COVID trends - year over year

Table 1: Total COVID-19 Medical Cost and Utilization:

	# of Unique Claimants		ants	Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000		00	Cost per Visit		;
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	8	-	\$0	\$1,601	-	\$0.00	\$0.23	-	0	13	-	0.0	22.1	-	\$0	\$123	-
3 - 12 years	0	38	-	\$0	\$6,895	-	\$0.00	\$0.97	-	0	48	-	0.0	81.4	-	\$0	\$144	-
13 - 19 years	0	49	-	\$0	\$11,507	-	\$0.00	\$1.63	-	0	87	-	0.0	147.6	-	\$0	\$132	-
20 - 24 years	0	80	-	\$0	\$16,906	-	\$0.00	\$2.39	-	0	142	-	0.0	240.9	-	\$0	\$119	-
25 - 49 years	0	218	-	\$0	\$68,845	-	\$0.00	\$9.73	-	0	437	-	0.0	741.4	-	\$0	\$158	-
50 - 64 years	0	179	-	\$0	\$48,302	-	\$0.00	\$6.83	-	0	339	-	0.0	575.1	-	\$0	\$142	-
65+ years	0	26	-	\$0	\$8,420	-	\$0.00	\$1.19	-	0	58	-	0.0	98.4	-	\$0	\$145	-
Total	0	598	-	\$0	\$162,477	-	\$0.00	\$22.97	-	0	1,124	-	0.0	1,907.0	-	\$0	\$145	-

Table 2: COVID-19 Viral Testing

	# of Unique Claimants		ants	# of Tests			Medical Paid Amount				Medical Paid PM	IPM	Cost per Test			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	3	-	0	4	-	\$0	\$450	-	\$0.00	\$0.06	-	\$0	\$113	-	
3 - 12 years	0	15	-	0	15	-	\$0	\$1,628	-	\$0.00	\$0.23	-	\$0	\$109	-	
13 - 19 years	0	27	-	0	39	-	\$0	\$4,470	-	\$0.00	\$0.63	-	\$0	\$115	-	
20 - 24 years	0	51	-	0	64	-	\$0	\$5,999	-	\$0.00	\$0.85	-	\$0	\$94	-	
25 - 49 years	0	139	-	0	170	-	\$0	\$16,399	-	\$0.00	\$2.32	-	\$0	\$96	-	
50 - 64 years	0	111	-	0	167	-	\$0	\$17,477	-	\$0.00	\$2.47	-	\$0	\$105	-	
65+ years	0	10	-	0	11	-	\$0	\$981	-	\$0.00	\$0.14	-	\$0	\$89	-	
Total	0	356	- 1	0	470	-	\$0	\$47,404	-	\$0.00	\$6.70	-	\$0	\$101	-	

Table 2a: COVID-19 Antibody Testing

	# of Unique Claimants			# of Tests			Medical Paid Amount]	Medical Paid PM	IPM	Cost per Test			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	6	-	0	9	-	\$0	\$512	-	\$0.00	\$0.07	-	\$0	\$57	-	
3 - 12 years	0	16	-	0	16		\$0	\$776	-	\$0.00	\$0.11	-	\$0	\$48	-	
13 - 19 years	0	20	-	0	25	-	\$0	\$1,162	-	\$0.00	\$0.16	-	\$0	\$46	-	
20 - 24 years	0	22	-	0	27		\$0	\$1,565	-	\$0.00	\$0.22	-	\$0	\$58	-	
25 - 49 years	0	57	-	0	63	-	\$0	\$3,337	-	\$0.00	\$0.47	-	\$0	\$53	-	
50 - 64 years	0	42	-	0	46		\$0	\$2,745	-	\$0.00	\$0.39	-	\$0	\$60	-	
65+ years	0	6	-	0	7	-	\$0	\$315	-	\$0.00	\$0.04	-	\$0	\$45	-	
Total	0	169	-	0	193	-	\$0	\$10,410	-	\$0.00	\$1.47	-	\$0	\$54	-	

Proprietary Page 13 of 19

SOUTHERN SKYLAND REGIONAL HEALTH INSURAN - 101017836

Group Number(s): 115332



Table 3: COVID-19 Vaccinations (Medical)

	# of Unique Claimants		ants	# of Vaccinations			Medical Paid Amount				Medical Paid PM	IPM	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
13 - 19 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
20 - 24 years	0	3	-	0	4	-	\$0	\$132	-	\$0.00	\$0.02	-	\$0	\$33	-	
25 - 49 years	0	32	-	0	46	-	\$0	\$1,504	-	\$0.00	\$0.21	-	\$0	\$33	-	
50 - 64 years	0	22	-	0	29	-	\$0	\$896	-	\$0.00	\$0.13	-	\$0	\$31	-	
65+ years	0	7	-	0	7	-	\$0	\$187	-	\$0.00	\$0.03	-	\$0	\$27	-	
Total	0	64	-	0	86	-	\$0	\$2,719	-	\$0.00	\$0.38	-	\$0	\$32	-	

Table 3a: COVID-19 Vaccinations (Pharmacy) - This table will only be populated for customers who have coverage under the Aetna Pharmacy Benefit plan. This data is not included in the total in any of the other data tables.

	# of Unique Claimants		ants	# of Vaccinations			Rx Paid Amount				Rx Paid PMPN	<i>1</i>	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
13 - 19 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
20 - 24 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
25 - 49 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
50 - 64 years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
65+ years	0	0	-	0	0	-	\$0	\$0		\$0.00	\$0.00	-	\$0	\$0	-	
Total	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	

Table 4: Emergency Room Cost and Utilization of COVID-19:

	# of	f Unique Claim	Inique Claimants Medical Paid		Medical Paid PMPM			Visits				Visits per 1,00	00	Cost per Visit				
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
3 - 12 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
13 - 19 years	0	1	-	\$0	\$51	-	\$0.00	\$0.01	-	0	1	-	0.0	1.7	-	\$0	\$51	-
20 - 24 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
25 - 49 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
50 - 64 years	0	4	-	\$0	\$4,135	-	\$0.00	\$0.58	-	0	4	-	0.0	6.8	-	\$0	\$1,034	-
65+ years	0	1	-	\$0	\$2,774	-	\$0.00	\$0.39	-	0	1	-	0.0	1.7	-	\$0	\$2,774	-
Total	0	6	-	\$0	\$6,960	- 1	\$0.00	\$0.98	-	0	6	-	0.0	10.2	-	\$0	\$1,160	-

Table 5: Teladoc/Telemedicine Cost and Utilization of COVID-19:

	# of Unique Claimants		Medical Paid		Medical Paid PMPM		Visits			Visits per 1,000			Cost per Visit					
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0.00	\$0.00	-
3 - 12 years	0	3	-	\$0	\$312	-	\$0.00	\$0.04	-	0	3	-	0.0	5.1	-	\$0.00	\$103.97	-
13 - 19 years	0	6	-	\$0	\$607	-	\$0.00	\$0.09	-	0	6	-	0.0	10.2	-	\$0.00	\$101.13	-
20 - 24 years	0	8	-	\$0	\$1,147	-	\$0.00	\$0.16	-	0	9	-	0.0	15.3	-	\$0.00	\$127.45	-
25 - 49 years	0	12	-	\$0	\$1,603	-	\$0.00	\$0.23	-	0	13	-	0.0	22.1	-	\$0.00	\$123.28	-
50 - 64 years	0	10	-	\$0	\$1,236	-	\$0.00	\$0.17	-	0	11	-	0.0	18.7	-	\$0.00	\$112.35	-
65+ years	0	6	-	\$0	\$538	-	\$0.00	\$0.08	-	0	8	-	0.0	13.6	-	\$0.00	\$67.28	-
Total	0	45		\$0	\$5,442	-	\$0.00	\$0.77	-	0	50	-	0.0	84.8	-	\$0.00	\$108.85	-

Table 5a: All Telemedicine (regardless of diagnosis)

	# of Unique Claimants		nants	Medical Paid			Medical Paid PMPM			Visits			Visits per 1,000			Cost per Visit		
Telemedicine	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
All Telemedicine	1	397	39,600.0%	\$250	\$98,850	39,440.0%	\$0.04	\$13.98	39,730.7%	1	824	82,300.0%	1.7	1,398.0	82,905.8%	\$250	\$120	-52.0%

SOUTHERN SKYLAND REGIONAL HEALTH INSURAN - 101017836

Group Number(s): 115332



Table 6: Urgent Care / Retail and Minute Clinic Cost and Utilization of COVID-19:

	# of Unique Claimants		Medical Paid		Medical Paid PMPM		Visits			Visits per 1,000			Cost per Visit					
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	1	-	\$0	\$196	-	\$0.00	\$0.03	-	0	1	-	0.0	1.7	-	\$0.00	\$196.00	-
3 - 12 years	0	10	-	\$0	\$1,744	-	\$0.00	\$0.25	-	0	11	-	0.0	18.7	-	\$0.00	\$158.58	-
13 - 19 years	0	12	-	\$0	\$2,218	-	\$0.00	\$0.31	-	0	14	-	0.0	23.8	-	\$0.00	\$158.46	-
20 - 24 years	0	26	-	\$0	\$5,580	-	\$0.00	\$0.79	-	0	35	-	0.0	59.4	-	\$0.00	\$159.43	-
25 - 49 years	0	64	-	\$0	\$10,126	-	\$0.00	\$1.43	-	0	82	-	0.0	139.1	-	\$0.00	\$123.49	-
50 - 64 years	0	34	-	\$0	\$4,016	-	\$0.00	\$0.57	-	0	49	-	0.0	83.1	-	\$0.00	\$81.96	-
65+ years	0	2	-	\$0	\$320	-	\$0.00	\$0.05	-	0	2	-	0.0	3.4	-	\$0.00	\$160.00	-
Total	0	149	-	\$0	\$24,202	-	\$0.00	\$3.42	-	0	194	-	0.0	329.1		\$0.00	\$124.75	-

Table 7: Inpatient Cost and Utilization of COVID-19:

	# 0	f Unique Claim	ants	1	Medical Paid	[N.	Medical Paid PM	PM	П	# of Admission	ns	Π .	Admissions per	1,000	C	ost per Admiss	ion	Avera	ge Length o	of Stay
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
3 - 12 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
13 - 19 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
20 - 24 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
25 - 49 years	0	1	-	\$0	\$17,583	-	\$0.00	\$2.49	-	0	1	-	0.0	1.7	-	\$0	\$17,583	-	0.0	1.0	-
50 - 64 years	0	1	-	\$0	\$10,805	-	\$0.00	\$1.53	-	0	1	-	0.0	1.7	-	\$0	\$10,805	-	0.0	2.0	-
65+ years	0	1	-	\$0	\$928	-	\$0.00	\$0.13	-	0	1	-	0.0	1.7	-	\$0	\$928	-	0.0	25.0	-
Total	0	3	- 1	\$0	\$29,316	-	\$0.00	\$4.14	-	0	3	-	0.0	5.1	-	\$0	\$9,772	-	0.0	9.3	-

Table 8: Cost and Utilization of COVID-19 by Medical Cost Category

	# o	f Unique Claim	ants	1	Medical Paid			Medical Paid PM	РМ	1	Visits		7	Visits per 1,00	10	1	Cost per Visit	
Med Cost Category	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
Inpatient	0	3	-	\$0	\$29,316	-	\$0.00	\$4.14	-	0	3	-	0.0	5.1	-	\$0	\$9,772	-
Ambulatory	0	11	-	\$0	\$584	-	\$0.00	\$0.08	-	0	11	-	0.0	18.7		\$0	\$53	-
Emergency Room	0	6	-	\$0	\$6,960	-	\$0.00	\$0.98	-	0	6	-	0.0	10.2		\$0	\$1,160	-
Specialist	0	212	-	\$0	\$36,453	-	\$0.00	\$5.15	-	0	300	-	0.0	509.0	-	\$0	\$122	-
PCP	0	166	-	\$0	\$26,071	-	\$0.00	\$3.69	-	0	217	-	0.0	368.2		\$0	\$120	-
Radiology	0	6	-	\$0	\$423	-	\$0.00	\$0.06	-	0	8	-	0.0	13.6	-	\$0	\$53	-
Lab	0	468	-	\$0	\$59,213	-	\$0.00	\$8.37	-	0	704	-	0.0	1,194.4	-	\$0	\$84	-
Home Health	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0		\$0	\$0	-
Behavioral Health	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
Medical Rx	0	66	-	\$0	\$3,456	-	\$0.00	\$0.49	-	0	89	-	0.0	151.0	-	\$0	\$39	
Total	0	598	-	\$0	\$162,477	-	\$0.00	\$22.97	- 1	0	1,124	-	0.0	1,907.0	-	\$0	\$145	-

Table 9: Total COVID-19 Medical Cost by Member Type:

	# o	f Unique Claim	ants	1	Medical Paid		Medical Paid PM	Distribution of Spend			
Member Type	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current
Employee	0	258	-	\$0	\$76,378	-	\$0.00	\$10.80	-	0%	47%
Spouse	0	155	-	\$0	\$47,204	-	\$0.00	\$6.67	-	0%	29%
Child	0	185	-	\$0	\$38,895	-	\$0.00	\$5.50	-	0%	24%
Total	0	598	-	\$0	\$162,477	-	\$0.00	\$22.97	-	0.0%	100.0%

IMPORTANT: Testing and treatment for the new coronavirus is still evolving and as a result claims experience may be effected as the industry adapts to the changing circumstances. Information is believed to be accurate as of the production date; however, it is subject to change. Aetna makes no representation or warranty of any kind, whether express or implied, with respect to the information in this report and cannot guarantee its accuracy or completeness. Aetna shall not be liable for any act or omissions made in reliance on the information.

Proprietary

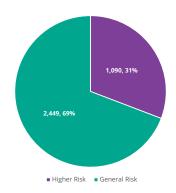


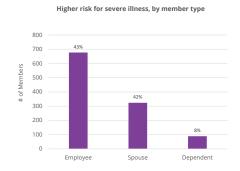
Risk of the Population

1,090

members are at higher risk for severe illness, representing

of the population, using CDC-identified higher risk factors like age and pre-existing chronic conditions



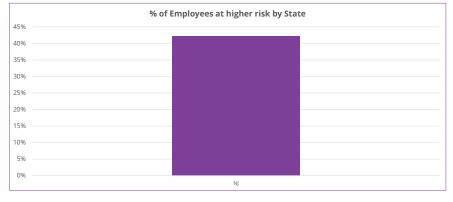


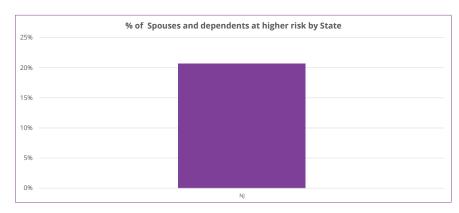


The pie chart shows the percent of members with <u>CDC-identified "higher risk for severe illness"</u>

The bar chart to the left shows risk by member type.

The bar charts below provide a sense of risk by state.





Data in these charts is only shown for states where there are at least 50 employees

Page 16 of 19 Proprietary



Alerts for the top 50 counties with high new cases rates in which you have membership

	County	Your	Average daily new	
State, County	population	members	cases per 100K	Risk Level
New Jersey, Monmouth	630,380	44	51.3	High Risk
New Jersey, Ocean	576,567	44	50.5	High Risk
New Jersey, Ocean New Jersey, Hudson	634,266	9	48.0	High Risk
New Jersey, Hudson	905,116	11	44.2	High Risk
New Jersey, Bergeri	501,226	6	42.5	High Risk
New Jersey, Passaic	536,499	159	41.5	High Risk
New Jersey, Morris	492,276	96	40.7	High Risk
New Jersey, Besex	783,969	28	37.4	High Risk
New Jersey, Essex	108,692	199	36.0	High Risk
New Jersey, Middlesex	809,858	399	35.7	High Risk
South Carolina, Dorchester	136,555	1	34.9	High Risk
South Carolina, Borchester	269,291	2	34.3	High Risk
North Carolina, Pender	52,217	2	34.3 33.7	0
•	,	27	32.7	High Risk
New Jersey, Sussex	149,265			High Risk
New Jersey, Somerset	323,444	1,744	31.3	High Risk
New Jersey, Atlantic	274,549	2	31.0	High Risk
Pennsylvania, Northampton	297,735	53	30.3	High Risk
Pennsylvania, Pike	57,369	5	29.9	High Risk
North Carolina, Johnston	168,878	3	29.0	High Risk
Delaware, New Castle	538,479	1	28.9	High Risk
South Carolina, Lancaster	76,652	2	28.5	High Risk
Florida, Palm Beach	1,320,134	2	27.8	High Risk
New York, Sullivan	77,547	1	27.6	High Risk
New Jersey, Burlington	448,734	4	26.7	High Risk
New Jersey, Hunterdon	128,349	512	26.5	High Risk
Florida, St. Lucie	277,789	2	26.1	High Risk
Pennsylvania, Bucks	625,249	17	25.4	High Risk
Pennsylvania, Monroe	169,842	1	25.2	High Risk
Pennsylvania, Berks	411,442	5	25.0	High Risk
Georgia, Long	14,464	3	24.7	Emerging Risk
Florida, Lee	618,754	1	23.8	Emerging Risk
New Jersey, Mercer	366,513	72	23.8	Emerging Risk
South Carolina, Beaufort	162,233	1	23.3	Emerging Risk
New Jersey, Camden	513,657	8	22.9	Emerging Risk
Georgia, Clayton	259,424	1	22.7	Emerging Risk
North Carolina, Iredell	159,437	2	22.6	Emerging Risk
Pennsylvania, Wayne	52,822	2	22.2	Emerging Risk
South Carolina, Richland	384,504	1	21.8	Emerging Risk
North Carolina, Wake	900,993	2	21.2	Emerging Risk
Pennsylvania, Lehigh	349,497	7	20.7	Emerging Risk
Florida, Pinellas	916,542	3	19.8	Emerging Risk
District of Columbia, District of Colum	601,723	3	19.5	Emerging Risk
Tennessee, Loudon	48,556	5	19.4	Emerging Risk
North Carolina, Davie	41,240	1	18.4	Emerging Risk
Florida, St. Johns	190,039	1	18.0	Emerging Risk
Georgia, Hall	179,684	2	17.3	Emerging Risk
Arkansas, Benton	221,339	1	17.1	Emerging Risk
Maryland, Anne Arundel	537,656	2	16.5	Emerging Risk
Florida, Sarasota	379,448	1	16.3	Emerging Risk
Delaware, Sussex	197,145	9	16.2	Emerging Risk
Delawale, Jussex	197,143	ש	10.2	rineignig Kisk



County Alerts

This table shows the rate of average daily new cases per 100,000 individuals that live in that county. These rates are reflective of the overall general population of the county, not of your specific membership in that county. We are providing this information to inform you which counties you have membership in that are experiencing a high incidence rate of new cases.

The CDC collects new case counts at the county level. We use this information to calculate a '7 day average new case count.' This data is then normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, often caused by data collection fluctuations.

The county information is for your top 50 counties in which you have membership that have the highest average daily new coses over the past seven days. Average daily new coses of 25 per 100k members are denoted as high risk (red) and those with 10-24.9 are denoted as emerging risk (orange).

Note: There may be less than 50 counties or none at all depending upon where you have membership vs .the counties with the highest risk.

Page 17 of 19



Vaccinations by State

All Eligible Members

https://covid.cdc.gov/ covid-datatracker/#vaccinations

				Two Dose	Regimen	Single Dose Regimen
	Your Members	Fully Vacc	inated	# of Members	# Members	
State	>= Age16	Members >	= Age 16	1st Dose	2nd Dose	# Members
AK	-	-	-	-	-	-
AL	- 1	-	-	- 0	0	- 0
AR AZ		0	<u>0%</u> -			!
CA	1	0	0%	0	0	0
CO		-	_	1	-	
CT	-	-	-	-	-	-
DC	3	0	0%	0	0	0
DE FL	10	0	0%	0	0	0 0
FL GA	11 11	0	0%	1 0	0 0	0
GU	- "	-	-	-	-	-
HI	-	-	-	-	-	-
ID	-	-	-	-	-	-
IL	-	-	-	-		-
IN	-	-	-	-	-	-
IA KS	-	-	-	-	-	-
KY	4	0	0%	0	0	0
LA	-	-	-	-	-	-
MA	-	-	-	-	-	-
MD	3	0	0%	0	0	0
ME	1	0	0%	0	0	0
MI					-	
MO		-	-		-	
MS		-	-		-	
MT	-	-	-	-	-	
NC	10	0	0%	0	0	0
ND	<u>- i i i i i i i i i i i i i i i i i i i</u>			<u>i</u>		<u>i</u>
NE NH	-	-	-	-	-	-
NJ	2,876	- 28		- 59	28	0
NM	- 2,070		1%	ļ		
NV	-	-	-	-	-	-
NY	2	0	0%	0	0	0
OH	-	-	-	-	-	-
OK OR	- 1	- 0	- 0%	- 0	- 0	- 0
PA	81 I	0	0%	1 2	0	0
PR	1	0	0%	0	0	o
RI	-	_	_	_	_	_
SC	7	0	0%	0	0	0
SD	-	-	-	-	-	-
TN TX	8	0	0%	0	0	0
UT		-	-	-	- -	
VT	-	-	_	-	-	-
VA	3	0	0%	0	0	0
WA	3	0	0%	0	0	0
WI			-			
WV	2	0	0% -	0	0	0
VVY				-L		L

Page 18 of 19



Vaccinations by State

All Eligible Employees

https://covid.cdc.gov/ covid-datatracker/#vaccinations

				Two Dose	Regimen	Single Dose Regimen
State	Your Employees >= Age16	Fully Vacc Employees >		# of Employees 1st Dose	# Employees 2nd Dose	# Employees
AK	-	-	-	-	-	-
AL	-	-	-	-	-	-
AR	1	0	0%	0	0	0
AZ	-	-	-	-	-	-
CA	1	0	0%	0	0	0
CO	-	-	-	-	-	-
CT	-	-	-	-	-	-
DC	0	0	0%	0	0	0
DE FL	3	0	0% 0%	0 1	0	0
	9 5	0			0	0
GA GU	5	0	0%	0	0	i o
HI	-					
ID	-		-	-	-	
IL						
IN						
IA	_	-	-		_	
KS	_	_	_	_	_	_
KY	1	0	0%	0	0	0
LA	-	_	-	-	-	-
MA	- 1		_	-	_	-
MD	1 !	0	0%	0	0	. 0
ME	1 !	0	0%	0	0	0
MI	-	-	-	-	-	-
MN	-	-	-	-	-	-
MO	-	-	-	-	-	-
MS	<u> </u>	-	-			<u>i</u>
MT	-	-	-	-	-	-
NC	5	0	0%	0	0	0
ND	- [-		-		-
NE	-	-	-	-	-	-
NH	1 500	- 11	10/	-	- 11	-
NJ NM	1,506	11 	1%	26	11 	0
NV			-		-	
NY	2	0	0%	0	0	0
OH		-				
OK	-	-	_	-	-	-
OR	1	0	0%	0	0	0
PA	35	0	0%	1	0	0
PR	1	0	0%	0	0	0
RI	-	_	-	_	_	_
SC	5	0	0%	0	0	0
SD	-	-	-	-	-	-
TN	3	0	0%	0	0	0
TX	-	-	-	-	-	-
UT	-	-	-	-	-	-
VT	-	-	-	<u> </u>		<u> </u>
VA	1	0	0%	0	0	0
WA	1	0	0%	0	0	0
WI			<u>-</u> 0%			
WY	<u>'</u>	U	-	İ	U	0
V V Y						

Page 19 of 19